

Budget

The expenditure of the office under various heads viz. Salaries, Travelling Expenses etc. and their percentage to total expenditure for the year 2013-14 is shown below. Of the total budget allotment of Rs. 2081.48 lakhs we spent 84% on salaries, 5% on travelling expenses, 2% towards other office expenditure and 9% towards rents, rates, service postage, electricity charges, minor works, publication, information technology, professional services etc.

